

## Pee Dee Regional Transportation Authority (PDRTA)

ID Number: 4056

313 Stadium Road, P.O. Box 2071  
Florence, SC 29503-2071

Chief Executive Officer: Jonathan McCray,  
Executive Director  
(843)664-5718

## System Wide Information

## Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Florence, SC

Square Miles

Population

Population Ranking out of 405 UZA's

44

54,659

371

Service Area Statistics

Square Miles

Population

74

123,600

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

28,791,705

1,066,779

3,331

2,113

1,774

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Base Period Requirement

7,526,024

243,299

225

201

30

Financial Information

Fare Revenues Earned

Directly Operated

Purchased Transportation

Total Fare Revenues Earned

\$614,415

40,533

\$654,948

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

\$4,540,607

97,461

616,216

1,130,908

152,263

\$6,537,455

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

\$4,840,416

744,630

144,576

807,833

\$6,537,455

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

\$319,743

25,759

1,165,680

\$1,511,182

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Incidents

Patron Fatalities

\$1,050,254

\$487,855

6,981,652

1,051,535

185,609

620

34,097

0.0

47

6.6

43

1.4

9%

7

0

\$5,487,201

\$1,023,327

21,810,053

6,474,489

881,170

2,711

209,202

N/A

178

4.6

158

N/A

13%

7

0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

\$1.00

\$30.80

\$0.15

\$5.66

0.18

5.44

\$0.85

\$26.23

\$0.25

\$6.23

0.14

4.21

Vehicles Operated in Maximum Service

Uses of Capital Funds

Directly Operated

Purchased Transportation

41

2

Demand Response

Total

158

199

Rolling Stock

Facilities and Other

\$487,855

\$0

Demand Response

Total

764,077

259,250

Total

\$487,855

1,023,327

\$1,511,182

Sources of Operating Funds Expended

Federal

State

Local

Other

Fares

17%

9%

1%

4%

69%

Sources of Capital Funds Expended

Federal

State

Local

77%

2%

21%

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

95

96

97

98

99

\$1.15

\$1.70

\$1.50

\$1.00

\$1.00

95

96

97

98

99

\$0.45

\$0.95

\$0.85

\$0.15

\$0.15

95

96

97

98

99

0.85

0.55

0.55

0.20

0.15

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

95

96

97

98

99

\$1.15

\$1.10

\$1.15

\$0.85

\$0.85

95

96

97

98

99

\$0.45

\$0.35

\$0.30

\$0.25

\$0.25

95

96

97

98

99

0.16

0.14

0.13

0.11

0.13

1999 National Transit Database